

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

OFFICE OF COUNTY CLERK  
ATCHISON COUNTY, KANSAS  
Page No. 1

### Governing Body

Computation to Determine Limit for 2018

City of Huron

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	10,264
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>10,264</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	144
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	1,709
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	19,432 21,085 0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	
10) Total Assessed Value of Adjustments	<u>1,709</u>
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	193,727
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.88%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	91
14) Total Percentage Adjustments	<u>234</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)  Difference	0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

10,498

City of Huron

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,264	2,755	0	30	0	0
Debt Service						
Library						
TOTAL	10,264	2,755	0	30	0	0

County Treas Motor Vehicle Estimate 2,755

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.26841

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00292

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Huron

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Sewer	3,000	4,000	4,000	12-1,118
	<b>Totals</b>	3,000	4,000	4,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	3,000	4,000	4,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

City of Huron

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0



City of Huron

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,129	16,778	14,259
Receipts:			
Ad Valorem Tax	9,712	10,264	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	327		
Motor Vehicle Tax	3,236	2,566	2,755
Recreational Vehicle Tax		30	0
16/20M Vehicle Tax	19	19	30
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	52	72	82
LAVTR			0
City and County Revenue Sharing			0
Cash adjustment	4,924		
Compensating Use Tax	578	600	600
Local Sales Tax	3,504	3,600	3,600
Franchise Tax	2,942	3,500	3,500
Licenses			
EMC Dividends	447	500	500
Building Rent	175	175	175
Reimbursements	139	150	150
Interest on Idle Funds	94	100	100
Neighborhood Revitalization Rebate	-19	-20	-20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>26,130</b>	<b>21,556</b>	<b>11,472</b>
<b>Resources Available:</b>	<b>33,259</b>	<b>38,334</b>	<b>25,731</b>
Expenditures:			
Salaries & Wages	1,282	1,500	1,500
Employee Benefits	103	300	300
Utilities	4,996	5,500	5,500
Mowing	1,820	2,000	2,000
Insurance	2,888	2,900	3,000
Sales Tax Money to County Treasurer	1,589	1,600	2,000
Street Maintenance			16,654
Building Expense	87	250	250
Professional Services	125	500	500
Supplies	29	250	250
Budget & Publications	266	275	275
Equipment			
Sewer Expenses			
Transfer to Sewer	3,000	4,000	4,000
Dues	30		
Transfer to Sprecial Highway		5,000	
Cash Forward (2018 column)			
Miscellaneous	266		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,481</b>	<b>24,075</b>	<b>36,229</b>
Unencumbered Cash Balance Dec 31	16,778	14,259	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	29,091	24,206	36,229
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,229
Tax Required			10,498
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			<b>10,498</b>



City of Huron

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	738	-6,180	240
Receipts:			
State of Kansas Gas Tax	1,406	1,420	1,410
County Transfers Gas		0	0
Transfer from General		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,406</b>	<b>6,420</b>	<b>1,410</b>
<b>Resources Available:</b>	<b>2,144</b>	<b>240</b>	<b>1,650</b>
Expenditures:			
Street Repair and Maint			
Materials	8,324		1,650
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,324</b>	<b>0</b>	<b>1,650</b>
Unencumbered Cash Balance Dec 31	-6,180	240	0
2016/2017/2018 Budget Authority Amount:	1,743	1,380	1,650

See Tab A

See Tab B

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-1,817	1,520	5,487
Receipts:			
Cash Adjustment	1,484		
Charges to Customers	622	6,000	6,000
Transfer from General	3,000	4,000	4,000
Collection Fees	1,294		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,400</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>4,583</b>	<b>11,520</b>	<b>15,487</b>
Expenditures:			
Operations			
Maintenance		2,000	11,737
Milage		250	250
Lab/Testing	1,150	1,783	1,500
Contract Labor	1,913	2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,063</b>	<b>6,033</b>	<b>15,487</b>
Unencumbered Cash Balance Dec 31	1,520	5,487	0
2016/2017/2018 Budget Authority Amount:	7,082	6,033	15,487

2018

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Huron**  
will meet on August 21, 2017 at 6:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	16,481	47.705	24,075	50.319	36,229	10,498	54.190
Special Highway	8,324				1,650		
Sewer Utility	3,063		6,033		15,487		
Totals	27,868	47.705	30,108	50.319	53,366	10,498	54.190
Less: Transfers	3,000		4,000		4,000		
Net Expenditure	24,868		26,108		49,366		
Total Tax Levied	10,251		10,264		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	215,299		203,977		193,727		

\*Tax rates are expressed in mills

Paula Clem  
City Official Title: Clerk

AUG 23 2017

Published in the Atchison Globe Sat., 7/22/17.

NOTICE OF BUDGET HEARING

2018

The governing body of  
**City of Pease**  
 will meet on August 21, 2017 at 6:00 PM at Community Center for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of all revenue tax.  
 Detailed budget information is available at Pease City's residents and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 All Valuation Taxes with the equivalent funds of the 2018 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 All Valuation Tax
General	16,481	20.795	20,075	20.119	30,229	10,498
Public Library	4,324				1,620	
Senior Center	3,069		6,033		15,487	
<b>Totals</b>	<b>23,874</b>	<b>47.795</b>	<b>26,108</b>	<b>20.219</b>	<b>47,336</b>	<b>10,498</b>
Less: Transfers	1,000		4,000		4,000	
<b>Net Expenditures</b>	<b>22,874</b>		<b>22,108</b>		<b>43,336</b>	
<b>Total Tax Levied</b>	<b>10,221</b>		<b>10,224</b>		<b>10,224</b>	
<b>Assessed Valuation</b>	<b>211,299</b>		<b>203,977</b>		<b>110,727</b>	

\*Tax rates are expressed in mills

Paula Clark

City Official Title Clerk

6486754